

Warren County Board of Supervisors

RESOLUTION NO. 445 OF 2015

Resolution introduced by Supervisors Seeber, McDevitt, Dickinson, Westcott and Brock

SUPPORTING THE ADIRONDACK COMMUNITY COLLEGE CAPITAL IMPROVEMENT PLAN FOR 2016-17

RESOLUTION TABLED

WHEREAS, the Trustees of Adirondack Community College have recommended that Warren and Washington Counties (hereinafter the “Counties”) support the Adirondack Community College Capital Improvement Plan for 2016-17 in the total amount of Five Million Three Hundred Six Thousand Dollars (\$5,306,000), with the source of funding to be fifty percent (50%) State funding and the remaining fifty percent (50%) from sponsors and accumulated chargebacks, and

WHEREAS, the Capital Improvement Plan for 2016-17 consists of the attached proposed Adirondack Community College Capital Funding Submission (Attachment “A”), now, therefore, be it

RESOLVED, that the Warren County Board of Supervisors supports the Adirondack Community College Capital Improvement Plan for 2016-17 and does hereby express its intent to support and finance its local share of the projects from funds within the Adirondack Community College accumulated chargeback fund, and be it further

RESOLVED, that this resolution shall not take effect or be binding on the County of Warren until a similar resolution has been adopted by the Board of Supervisors of the County of Washington, and be it further

RESOLVED, that nothing contained in this resolution shall be construed as an authorization to the Trustees of Adirondack Community College to enter into any contracts for the commencement of construction of the projects until the necessary funds shall have been appropriated by the Board of Supervisors of Warren and Washington Counties and the State of New York.

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Schedule "A"

BUILDING NAME	SUBMISSION DESCRIPTION	TOTAL PROJECT COST	LOCAL SHARE	FUNDING
NSTEM and WORC	Furniture, fixtures and equipment for the renovation and addition to the existing Science Building and for the WORC Building	\$4,000,000	\$2,000,000	Foundation
Dearlove	Repair the brick sitting wall	\$21,000	\$10,500	Chargebacks
All	Replace exterior doors to improve energy efficiency	\$100,000	\$50,000	Chargebacks
Eisenhart	Modernize elevator to comply with ADA	\$8,000	\$4,000	Chargebacks
North Parking Lot	Blacktop	\$180,000	\$90,000	Chargebacks
Student Center/ Randles	Replace the existing compressors, fans and coils in the crawlspace above the four walk-in coolers in the kitchen. Install a fan to ventilate the crawl space	\$75,000	\$37,500	Chargebacks
Warren Hall	Admissions renovation	\$50,000	\$25,000	Chargebacks
Scoville Learning Center	Move the computer lab to the library; renovate computer lab into classroom and offices; renovate classroom across from Scoville into student gathering space	\$200,000	\$100,000	Grant Funds (\$100,000)
Scoville Learning Center	Renovate the vacant classroom across from Einstein's into informal student gathering space	\$100,000	\$50,000	FSA
Scoville Learning Center	Move the computer lab to the library; renovate computer lab into classroom and offices; renovate classroom across	\$116,000	\$58,000	Chargebacks
Gym	Additional funds for roof project to cover Asbestos	\$250,000	\$125,000	Chargebacks
Child Care Center	Additional funds to complete renovation	\$206,000	\$103,000	FSA

\$5,306,000

\$2,653,000

\$(2,000,000) Less: Foundation
 \$ (100,000) Less: Grant Funds
\$ (153,000) Less: FSA

\$ 400,000 Local Share